

CITY OF VAUGHAN
REPORT NO. 19 OF THE
COMMITTEE OF THE WHOLE
(WORKING SESSION)

*For consideration by the Council
of the City of Vaughan
on May 8, 2012*

The Committee of the Whole (Working Session) met at 9:38 a.m., on May 1, 2012.

Present: Regional Councillor Deb Schulte, Chair
 Hon. Maurizio Bevilacqua, Mayor
 Regional Councillor Gino Rosati
 Regional Councillor Michael Di Biase
 Councillor Tony Carella
 Councillor Rosanna DeFrancesca (9:56 a.m.)
 Councillor Marilyn Iafrate
 Councillor Alan Shefman

The following item was dealt with:

1 PROGRAM REVIEW – FURTHER DISCUSSION

The Committee of the Whole (Working Session) recommends:

- 1) That the recommendation contained in the following report of the City Manager and the Commissioner of Finance & City Treasurer, dated May 1, 2012, be approved;**
- 2) That staff continue to identify savings and bring back a report to a future Committee of the Whole (Working Session) for Committee to consider such savings and to discuss the framework of the programs to be delivered;**
- 3) That staff provide a report outlining the full cost recovery methodology with respect to the Fill By-law; and**
- 4) That the following Communications be received:**
 - C1. Memorandum from the Commissioner of Legal and Administrative Services & City Solicitor and the Commissioner of Engineering and Public Works, dated April 26, 2012; and**
 - C2. Presentation material entitled, “*Program Review Further Discussion*”.**

Recommendation

The City Manager and the Commissioner of Finance & City Treasurer recommend:

- 1. That the report and presentation be received for input and discussion: and**

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2. That the seven questions which formed the framework for the Program Review be used to assess proposed new program or program changes.

The meeting adjourned at 12:07 p.m.

Respectfully submitted,

Regional Councillor Deb Schulte, Chair